



October 22, 2018

HARRIS TOWNSHIP

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MEMORANDUM

TO: Board of Supervisors
FROM: Amy Farkas, Township Manager
DATE: October 22, 2018
RE: 2019-2023 Capital Budget

I am pleased to present the 2019-2023 Capital Improvement Program for the Board's review. The Capital Improvement Program is intended as a planning tool that will help guide our future financial decisions. It is intended to be used by the Board of Supervisors to help set priorities.

Since implementing the Capital Improvement Program in 2008, Staff has found it to be a very useful tool in keeping a clearinghouse of upcoming projects. It is very helpful as we prepare the Operating Budget to have a ready reference for projects across all areas of the Township. To that end, we have tried to be as inclusive as possible with the projects listed.

The Board should remember that this plan represents our best estimate of when projects will occur and how much they will cost. We are reasonably certain about the projects scheduled in 2019 and 2020; anything after that is subject to change.

The Board will note that the Township has several projects that will be advanced in 2019. These include the installation of a pedestrian bridge linking the Elksview Community To Fasick Park, the start of a multi year project to replace the diseased and dying trees along Boal Avenue at Country Place development and the continuation of the sidewalk project in the Village of Boalsburg.

Looking forward, the Township has several exciting projects on the horizon, including the development of Tussey Pond Park and the redevelopment of Country Place Park. Staff will continue to identify funding sources to offset the cost of these projects.

Please let me know if you have any questions about this document.

2019 Capital Improvement Program				Budgeted Fund			
		Budgeted	General	Liquid Fuels	Special Projects	Other	Note
Infrastructure							
Hazardous Tree Removal		\$8,500	\$8,500				
Boal Avenue Trees		\$10,000			\$10,000		
Village Tree Plan		\$5,000	\$5,000				
Chesapeake Bay Pollution Reduction		\$25,000	\$25,000				
Willowbrook Curb and Gutter		\$6,000	\$6,000				
Emergency Pre-Emption		\$11,000		\$11,000			
Battery Backup		\$3,000		\$3,000			
Sidewalk Replacement Program		\$15,000			\$15,000		
Road Diet		\$10,000	\$10,000				
Roads - Overlay							
Elks Club Road (70)		\$70,000		\$70,000			
Fairfield Drive (loop to Route 45) (55)		\$50,000		\$50,000			
Brush Valley Road (fibermat) (30)		\$46,000		\$46,000			
Smith Lane (100)		\$12,341		\$10,000		\$2,341 Grant	
Roads - Slurry Seal							
West Main Street (35)		\$50,000		\$50,000			
Ramsey Way (12)							
Forbes Field Circle (9)							
Parks and Rec							
Fasick Park Bridge		\$80,000	\$25,000			\$55,000 Developer	
Harpster Park - Phase II Development		\$15,000	\$7,000			\$7,000 Developer	
Nittany View Park		\$12,000	\$12,000				
Yoder Preserve Amphitheatre		\$3,700				\$3,700 BVC	
Total 2019 CIP		\$432,541	\$98,500	\$240,000	\$25,000	\$68,041	
General Fund		\$98,500					
Liquid Fuels		\$240,000					
Special Projects		\$25,000					
Other		\$68,041					
			2				

2020 Capital Improvement Program		Budgeted Fund			
	Budgeted	General	Liquid Fuels	Special Projects	Other
Infrastructure					
Hazardous Tree Removal	\$8,500	\$8,500			
Boal Avenue Trees	\$10,000			\$10,000	
Chesapeake Bay Pollution Reduction	\$25,000	\$25,000			
Controller Cabinet Replacement	\$15,000		\$15,000		
Battery Backup	\$3,000		\$3,000		
Sidewalk Replacement Program	\$10,000			\$10,000	
Road Diet	\$50,000			\$50,000	
Roads - Overlay					
Boalsburg Pike (Kimport to Park) (50)	\$66,000		\$66,000		
Anna Street (Belle to Pine Tree) (60)	\$46,000		\$46,000		
Roads - Slurry Seal					
Apollo Avenue (6)	\$25,000		\$25,000		
Hemlock Street (18)					
Oak Hall Street (17)					
Lawnwood Avenue (4)					
Parks and Rec					
Tussey Pond/Country Place	\$12,000	\$12,000			
Total 2020 CIP	\$270,500.00	\$45,500	\$155,000	\$70,000	
General Fund	\$45,500				
Liquid Fuels	\$155,000				
Special Projects	\$70,000				
		3			

2021 Capital Improvement Program				Budgeted Fund			
Infrastructure	Budgeted	General	Liquid Fuels	Special Projects	Other		
Hazardous Tree Removal	\$8,500	\$8,500					
Boal Avenue Trees	\$10,000			\$10,000			
Chesapeake Bay Pollution Reduction	\$25,000	\$25,000					
Controller Cabinet Replacement	\$15,000		\$15,000				
Battery Backup	\$3,000		\$3,000				
Sidewalk Replacement Program	\$12,000			\$12,000			
Roads - Overlay							
Rosslyn Road (Route 45 to loop) (35)	\$47,000		\$47,000				
South Church Street (50)	\$35,000		\$35,000				
Roads - Slurry Seal	\$25,000						
Meadowlark (25)			\$25,000				
Parks and Rec							
Tussey Pond/Country Place	\$12,000	\$12,000					
Total 2021 CIP	\$192,500	\$45,500	\$125,000	\$22,000			
General Fund	\$45,500						
Liquid Fuels	\$125,000						
Special Projects	\$22,000						
		4					

2023 Capital Improvement Program				Budgeted Fund			
Infrastructure	Budgeted	General	Liquid Fuels	Special Projects	Other		
Hazardous Tree Removal	\$8,500	\$8,500					
Boal Avenue Trees	\$10,000			\$10,000			
Chesapeake Bay Pollution Reduction	\$25,000	\$25,000					
Controller Cabinet	\$15,000		\$15,000				
Roads - Overlay							
Rockey Lane (Route 45 to Kay) (50)	\$11,000		\$11,000				
Kay Street (Kaywood to Indian Hill) (45)	\$40,000		\$40,000				
Roads - Slurry Seal							
Old Boalsburg Road (28)	\$25,000		\$25,000				
Total 2023 CIP	\$134,500	\$33,500	\$91,000	\$10,000			
General Fund	\$33,500						
Liquid Fuels	\$91,000						
Special Projects	\$10,000						
		6					

Infrastructure and Traffic Signals

This category includes work to our facilities, traffic signals, tree related projects, stormwater projects and miscellaneous public work projects. These projects are projected to be paid out of a variety of sources, including our General Fund, Liquid Fuels Fund and from the Memorial Day Race money.

Hazardous Tree Removal

In 2012, the Board agreed to start funding a separate line item for hazardous tree removal. This was done in an attempt to free up some of the Shade Tree Commission's yearly allocation for preventative pruning and maintenance. The Shade Tree Commission's allocation will be increased to \$8,500 in 2019. The Shade Tree Commission plans to do preventive pruning in Liberty Hill next year.

Boal Avenue Trees

The trees in the open space along Boal Avenue at the entrance to the Country Place development are diseased and dying. These large evergreens have provided screening from Boal Avenue for the residents along Honeysuckle Drive for 40 years. The Shade Tree Commission intends to meet with residents in the area to discuss removing the trees and replacing them with either attractive fencing or smaller evergreens that won't conflict with the overhead power lines. \$10,000 is budgeted from the Special Projects fund from 2019 to 2023 to start work on this multi year project.

Village Tree Plan

The Shade Tree Commission will work with Ed Meek and Bill Elmendorf to complete a tree plan for the Village of Boalsburg. This plan will consider appropriate species and ways to minimize conflicts between trees and sidewalks in the Village. The plan will also include a review of our Shade Tree ordinance to identify areas where it could be strengthened. A total of \$5,000 is budgeted in 2019 for this plan.

Regional Stormwater Study

In 2018, the MS4 Partners completed work the Chesapeake Bay Pollution Reduction Plan. The plan outlines projects that will garner nutrient credits for each of the members. \$25,000 is included in the budget starting in 2019 to begin work on stream bank buffer stabilization projects. Additional funds are also budgeted in 2020 through 2023. The Board should be aware that this number may need to increase in subsequent years.

Willowbrook Curb and Gutter

The Township has budgeted \$6,000 out of the General Fund in 2019 to repair failing sections of curb inside Willowbrook.

Emergency Pre-Emption Devices

The Township will use Liquid Fuels funding in 2019 to add an emergency pre-emption device to the traffic signal at Boal Avenue and Church Street. This is the last remaining traffic signal

without a pre-emption device. This project is budgeted to cost \$11,000.

Controller Cabinet Replacement

The Township has been advised that it should replace the controller boxes for its traffic signals every 15 years. \$15,000 has been budgeted beginning in 2020 to begin the replacement of these cabinets.

Battery Back Ups

The traffic signals all have battery backups that enable them to keep operating when power is lost. In 2018, the Township replaced the batteries on the lights at the off ramp/Route 45 and Route 45/Main Street. \$3,000 is budgeted for replacement batteries for each of our remaining signals from 2019 to 2022.

Sidewalk Replacement Program

The sidewalk replacement program began in 2018, with the replacement of the sidewalk on West Main Street from the Diamond to just past Tennis Alley. Several sections of sidewalk were also ground in various locations throughout the Village. In 2019, the Township will install a new ADA accessible ramp at Church Street and West Main Street and replace the sidewalk on East Pine Street from Church Street to the Boalsburg Fire Hall. \$15,000 has been budgeted for this project. Money is also budgeted from 2020 to 2022 to complete this multi year project.

The Board will also spend time in 2019 discussing the next steps in the sidewalk program and also considering if changes should be made to our sidewalk ordinance.

Road Diet

The Township is completing a traffic study on Boal Avenue to determine if a road diet is feasible along the road from Warner Boulevard to the intersection of Route 45 East and Main Street. The traffic study is being funded by a grant through PennDOT and will be completed in early 2019. \$10,000 is included in the budget for our match to this grant.

Once the study is done, the Township will work with PennDOT and the Centre County MPO staff to identify funding opportunities to implement aspects of the plan. The Township will need to match whatever grant funding we are able to secure. \$50,000 is budgeted from the Special Projects Fund in 2020 as match money. This is likely to change, as we create firmer timelines and identify funding sources.

Traffic Signals/Other Infrastructure	2019	2020	2021	2022	2023	Fund
Trees						
Hazardous Tree Removal						
Boal Avenue Trees	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	GF
Village Tree Plan	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Special Projects
	\$5,000					GF
Total Trees	\$23,500	\$18,500	\$18,500	\$18,500	\$18,500	
Stormwater Projects						
MS-4 Chesapeake Bay Pollution Reduction Plan	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	GF
Total Stormwater	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Curb and Gutter						
Willowbrook	\$6,000					GF
Total Curb and Gutter	\$6,000					
Traffic Signals						
Boal Avenue/Church Street	\$11,000					LF
Controller Cabinet Replacement		\$15,000	\$15,000	\$15,000	\$15,000	LF
Battery Backups	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	LF
Total Traffic Signals	\$14,000	\$18,000	\$18,000	\$18,000	\$15,000	
Sidewalk Replacement Program						
Sidewalk Repair/Replacement	\$15,000	\$10,000	\$12,000	\$8,000		Special Projects
Total Sidewalk Replacement Program	\$15,000	\$10,000	\$12,000	\$8,000		
Road Diet						
Traffic Study	\$10,000					GF
Grant Match		\$50,000				Special Projects
Total Road Diet	\$10,000	\$50,000				
Total Traffic Signals/Infrastructure	\$93,500	\$121,500	\$73,500	\$69,500	\$58,500	
			9			

Roads

Included in the capital budget is a ranking of our roads from worst to first. We have also included the criteria used to compile the list. The roads are evaluated by members of our maintenance crew. Decisions on which roads to overlay and which roads to slurry seal are made jointly by Maintenance Superintendent Don Addleman, Township Engineer Don Franson and the Township Manager.

In 2018, the following road projects were completed: the loop portion of Fairfield Drive was overlayed; East Harris Drive/East Hubler Road and Harris Drive (from Outer Drive to the end of Harris) was overlayed; a stormwater project and overlay was completed on Rockey Lane. We were unable to complete any slurry sealing because of the abnormally rainy summer that we had.

Staff recommends that the following roads also be paved in 2019: Elks Club Road and Fairfield Drive (including the cul de sacs and from the loop to Route 45). Staff also recommends that fiber mat be applied to the entire length of Brush Valley Road.

In 2019, the following roads will be slurry sealed: West Main Street from the Diamond to Wagner (held over from 2018), Ramsey Way and Forbes Field Circle.

In addition to the work noted above, the Township's Maintenance Staff will complete a project on Smith Lane. In 2018, the Maintenance Staff installed a paved drainage swale on the upper portion of the road to try to help force water off of the road. \$10,000 is included in the budget to complete work on this project in 2019. Staff will also use a \$2,314 grant from the Dirt and Gravel Road program to stabilize the road surface and promote better drainage from Brush Valley Road to the bridge. The Township will match this grant with labor and equipment.

Staff proposes the following paving schedule from 2019 to 2023.

- 2019: Elks Club Road (\$70,000) - overlay the entire length
Fairfield Drive (\$50,000) - overlay the cul de sacs and from the loop to Route 45
Brush Valley Road (\$46,000) - fiber mat the entire length
- 2020: Boalsburg Pike (\$66,000) - overlay from Kimport Avenue to Nittany View Park
Anna Street (\$46,000) - complete a stormwater project and overlay the road from Belle Avenue to Pine Tree Avenue
- 2021: Rosslyn Road (\$47,000) - overlay the road from Route 45 to the loop
South Church Street (\$35,000) - overlay the entire road
- 2022: Rosslyn Road (\$117,000) - overlay from the loop to the end
East Outer Drive and Outer Drive (\$57,000) - overlay
- 2023: Rockey Lane (\$11,000) - overlay from Route 45 to Kay Street

Kay Street (\$40,000) - overlay from Kaywood Drive to Indian Hill Road

Staff proposes the following slurry sealing schedule from 2019 to 2023:

2019: West Main Street (from the Diamond to Wagner Street)

Ramsey Way

Forbes Field Circle

2020: Apollo Avenue

Hemlock Street

Oak Hall Street

Lawnwood Road

2021: Meadowlark Lane (half of the road)

2022: Meadowlark Lane (half of the road)

2023: Old Boalsburg Road

2018 Harris Township Road Survey							
<u>Paved Roads</u>	<u>Score</u>				<u>Non-Paved Roads</u>	<u>Score</u>	
Elks Club Road	70				Smith Road	100	
Anna Street (Belle to Pine Tree)	60				Mountain Road	85	
Fairfield Drive (Route 45 to Loop)	55				Houser Road	55	
Boalsburg Pike (entire length)	50				Sharer Road	25	
Rockey Lane	50				Schempf Road	33	
South Church Street	50						
Brookside Drive	45						
Kay Street (Kaywood II Section)	45						
Outer Drive (Harris Drive to end)	45						
Rosslyn Road (Route 45 to Loop)	35						
West Main Street (45 to Wagner)	35						
Circle Drive	35						
Shrineview Avenue	35						
Homestead Lane (West Drive to cul de sac)	32						
Willowbrook Drive	30						
Brush Valley Road	30						
West Drive (Boal Avenue to Brookside Drive)	30						
Kathryn Street (Ella to Monclair)	28						
Karmel Street (Montclair to end)	28						
Old Boalsburg Road (entire length)	28						
Indian Hill Road	25						
Mountain Road (Rt. 45 to chip seal)	25						
Meadowlark Lane	25						
Torrey Lane (West Drive to End)	23						
East Drive	20						
Jacks Mills Drive (Centre Estates side)	20						
Memorial Circle	20						
West Crestview Avenue	20						
Kimport Avenue (Meyers Estate)	18						
Hemlock Street	18						
Lynnwood Drive	18						
	12						

<u>Paved Roads</u>	<u>Score</u>	<u>Non-Paved Roads</u>	<u>Score</u>
Elks Club Road	70	Smith Road	100
Anna Street (Belle to Pine Tree)	60	Mountain Road	85
Fairfield Drive (Route 45 to Loop)	55	Houser Road	55
Boalsburg Pike (entire length)	50	Sharer Road	25
Rockey Lane	50	Schempf Road	33
South Church Street	50		
Brookside Drive	45		
Kay Street (Kaywood II Section)	45		
Outer Drive (Harris Drive to end)	45		
Rosslyn Road (Route 45 to Loop)	35		
West Main Street (45 to Wagner)	35		
Circle Drive	35		
Shrineview Avenue	35		
Homestead Lane (West Drive to cul de sac)	32		
Willowbrook Drive	30		
Brush Valley Road	30		
West Drive (Boal Avenue to Brookside Drive)	30		
Kathryn Street (Ella to Monclair)	28		
Karmel Street (Montclair to end)	28		
Old Boalsburg Road (entire length)	28		
Indian Hill Road	25		
Mountain Road (Rt. 45 to chip seal)	25		
Meadowlark Lane	25		
Torrey Lane (West Drive to End)	23		
East Drive	20		
Jacks Mills Drive (Centre Estates side)	20		
Memorial Circle	20		
West Crestview Avenue	20		
Kimport Avenue (Meyers Estate)	18		
Hemlock Street	18		
Lynnwood Drive	18		
	12		

Oak Hall Street	17					
Memorial Drive	17					
S. Academy Street	15					
Aspen Drive	15					
Kaywood Drive	15					
Montclair Lane (Kay to Kathryn)	15					
Outer Drive (Harris Drive to cul de sac)	15					
Jacks Mills Drive (Centre Estates side)	15					
Outer Drive (Fairfield)	12					
Laurel Meadows	12					
Mary Elizabeth Street	12					
Roundhill Road	12					
Kathryn Street (Montclair to End)	12					
Lynwood Place	12					
Ramsey Way	12					
Sherwood Drive	12					
Bailey Lane	10					
East Pine Street	10					
Beaumont Drive	10					
Honeysuckle Drive	10					
Torrey Lane (322 to West Drive)	10					
Forbes Field Circle	9					
Gaylord Lane	8					
Berwick Drive	8					
Hubler Road	7					
East Main Street (322 to Wagner Street)	7					
Estate Drive	7					
Karmel Street (Montclair to Park)	7					
Andover Drive	7					
Aspen Court	6					
Karen Street (Ella to Montclair)	6					
Springfield Circle	6					
Apollo Avenue	6					
	13					

[illegible]

[illegible]

Harris Township Road Survey

<u>Date</u>	<u>Name</u>	<u>Length</u>	<u>Section Ending</u>
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2018

CONDITION:

0 - No Defects

10 - High Defects

Alligator Cracking	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Block Cracking	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Long/Trans Cracking	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Edge Cracking	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Pothole/Patch	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Raveling	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Reflective Cracking	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Roughness	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Rutting	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Drainage	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10
Utility Cuts	0 - 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10

COMMENTS:

RATING:

<u>Roads</u>		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Fund</u>
Overlay							
2019							
Elks Club Road	70	\$70,000					LF
Fairfield Drive (loop to Route 45 West)	55	\$50,000					LF
Brush Valley Road (fiber mat)	30	\$46,000					LF
Smith Lane	100	\$12,341					LF/Grant
2020							
Boalsburg Pike (Kimport to the Park)	50		\$66,000				LF
Anna Street (Belle to Pine Tree)	60		\$46,000				LF
2021							
Rosslyn Road (Route 45 to the loop)	35			\$47,000			LF
South Church Street	50			\$35,000			LF
2022							
Rosslyn Road (loop to the end)	35				\$117,000		LF
E. Outer/Outer Drive	45				\$57,000		LF
2023							
Rockey Lane (Route 45 to Kay Street)	50					\$11,000	LF
Kay Street (Kaywood Drive to Indian Hill)	45					\$40,000	
Total Overlays		\$178,341	\$112,000	\$82,000	\$174,000	\$51,000	
Slurry Seal							
2019		\$50,000					LF
West Main Street (Diamond to Wagner)	35						
Ramsey Way	12						
Forbes Field Circle	9						
2020			\$25,000				LF
Apollo Avenue	6						
			17				

Parks and Recreation

The Parks and Recreation Advisory Committee uses a combination of Township funds, fee in lieu contributions and grant dollars to complete upgrades to our parks.

Existing Parks

Each year, the Committee tours our parks with Centre Region Parks and Recreation staff. Hazardous items, new projects and maintenance needs are identified. The Committee then uses this list as a guide for setting purchases for the year.

The Township is about to graduate out of the Small Communities grant program offered by the state Department of Conservation and Natural Resources (DCNR) when the official 2020 Census is released (communities have to be under 5,000 in population to participate in this program). The program funds playground improvements and only requires a 20 percent match by the municipality. The Township has used funds from this program in the past to redo Blue Spring, Kaywood and Fasick Parks. The Parks and Recreation Advisory Committee applied for funding in 2018 and would like to also apply in 2019 and 2020 to tackle some of our larger park projects.

The following projects have been identified in our parks:

Nittany View Park: In 2014, an inspection of the playground equipment at Nittany View Park revealed a significant safety issue with part of the play piece. The unsafe section of the play piece was removed, leaving an empty area in the playground. The Parks and Recreation Advisory Committee approached Ely Associates and asked them to design a play piece that would appeal to multiple age groups. Ely designed a play area that will challenge 5 to 12 year olds and entertain 2 to 5 year olds.

The Township applied for a Small Communities grant in 2018 to fund new play equipment and ADA accessible trails at the park. The grant request totaled \$40,000 in state funding, with a \$24,489 match required. \$12,000 has been budgeted to match this grant, with the remainder of the match being made up of in kind services and equipment.

Trail at Kaywood Park: The Parks and Recreation Advisory Committee met with Kaywood residents in September 2017 to discuss their park and ways the field in their park could be better utilized. One of the items discussed was the installation of a perimeter trail for walking/running. The trail will be installed in 2019 by the Township's Maintenance Crew, after being delayed by the abnormally rainy summer in 2018. Trees and benches will also be purchased for the trail.

Harpster Park: The Township dedicated Harpster Park in 2013. The park was designed to be passive, with open space, landscaping and benches. The first phase of the park was completed by an Eagle Scout. The Parks and Recreation Advisory Committee would like to add

additional paths and a picnic pavilion to the park.

The Parks and Recreation Advisory Committee intends to meet with the Liberty Hill Parks Committee in early 2019 to discuss what additional amenities they would like to see in their park and to also discuss any fundraising opportunities with the community. A picnic pavilion is slated to be purchased for the park in 2019. The Township will use the remaining funds from the developer (\$7,102) to fund half the cost of the pavilion. A total of \$15,000 is budgeted for this project in 2019.

Yoder Preserve: Another project that was delayed by the rainy weather was the installation of an amphitheatre in Yoder Preserve. The Parks and Recreation Advisory Committee has been working with Chairman Harden to select materials for the benches. The Township's Maintenance Crew will regrade the area. Employees from Lezzer Lumber will donate their time to install the benches. A total of \$3,700 has been budgeted for this project. This money is left over from the original purchase of the Yoder Preserve and was designated for this project by the Boalsburg Village Conservancy.

Fasick Park Bridge: The Township received fee in lieu money from the Elksview developer to build a pedestrian bridge connecting Fasick Park to Elksview in 2009. The Township finished securing the necessary permits from DEP in 2018. UAJA had originally offered to build the bridge during the beneficial reuse extension to Mountain View Country Club. They have since notified the Township that they do not have the necessary special equipment to complete the job. The Township will instead bid this project in 2019. A total of \$80,000 is budgeted for this project. \$55,000 of that money is fee in lieu funds from the Elksview Project.

Tussey Pond/Country Place: The Township accepted the deed of dedication for its newest park, Tussey Pond Park, in 2014. The park is located adjacent to the Harvest Fields property and contains a pond. The Township completed a master plan for this park and for Country Place Park in 2018. The master plan contains trails, a playground, fishing pavilion and other amenities in Tussey Pond Park. It also includes an overhaul of the existing slide in Country Place Park, as well as some new landscaping and fencing around the iron furnace. The two parks will be connected by a trail.

The Township will use the master plan to apply for grant funding to help offset the cost of development in the new park and the cost of redevelopment in Country Place. \$12,000 is included in both 2020 and 2021 as grant match money.

The Township will also begin installing trails in Tussey Pond Park in 2019. This project will be completed in house by the Maintenance Staff.

